

## Quick Facts

- ◆ 97,933 people visited the library in 2007
- ◆ 28,565 people visited the library's website at [www.fspl.ca](http://www.fspl.ca)
- ◆ 152,353 items were borrowed from library collections
- ◆ 4,914 books were added to the library's collections
- ◆ 5,757 people attended free public programs
- ◆ 13,731 people used the library's public internet computers

## Statement of Revenue and Expense

For the year ended December 31, 2007

### Revenue

City of Fort Saskatchewan	\$404,800
Province of Alberta	83,724
Library Card Fees	19,047
Fines and Charges	23,379
Other Grants and Donations	15,416
Other	32,993
<b>Total Revenue</b>	<b>\$579,359</b>

### Expenses

Salaries and Benefits	\$340,469
Books and Library Materials	97,235
Supplies, Equipment and Furnishings	47,697
Operations	36,165
Transfers to Operating & Capital Reserves	57,793
<b>Total Expenses</b>	<b>\$579,359</b>



### Fort Saskatchewan Public Library

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## Fort Saskatchewan Public Library

### 2007 Annual Report



Landmark Teen Zone Grand Opening  
August 23, 2007

*The Fort Saskatchewan Public Library provides and promotes resources, services and programs to meet community needs for leisure, study and information in an environment that is welcoming and supportive.*

## Message from the Chair of the Board

Public Libraries are an integral component of any successful society. They allow everyone the ability to acquire information and further their own personal growth. One of the major principles of the Libraries Act is "access". This means that Albertans have an equal right to access information regardless of economic, social or geographic circumstances.

The Library staff and Board of Trustees continue to work to provide an inviting and safe environment for anyone who wishes to expand their horizons. There are many avenues available to those who walk through our doors. Come in and ask. You may be surprised at what is available.

The board acknowledges and appreciates the continued strong support from The City of Fort Saskatchewan and the Province of Alberta. Their funding is what makes everything we do possible. Once again we have benefited from an additional Provincial grant. It was used to expand our collections and complete several other projects.

I would like to thank the library staff and trustees for their hard work and dedication. Without their input we would not be able to continue offering this high quality service to the residents of Fort Saskatchewan.

Debbie Saranchuk, Chair



The Library continues to offer computer training sessions, thanks to funding provided by the Community Adult Learning Council

### 2007 Board of Trustees

Debbie Saranchuk, Chair  
John Mather, Vice Chair  
Don Westman, City Councillor  
Diane Murray  
Cherie McKeever

Glen Buchan  
Dick Easton  
Bill Santo  
Margaret Bubel

### New Trustees in 2008

**Library Director**  
Angela Kublik

Darren Dahlseide  
Gerry Lamarche

## Highlights

- ◆ The Landmark Group of Builders donated \$10,000 to create the Landmark Teen Zone. Landmark has since made a second generous donation of \$20,000, which will be used to expand the public access computer area.
- ◆ Two DAISY readers were purchased using CAP funding and are available for print disabled library patrons to borrow, along with a collection of DAISY format audio books on loan from the CNIB.
- ◆ A DOW Community Grant (\$2,500) was received to purchase children's French language materials to support local French Immersion programs.
- ◆ The Volunteer Programs Association provided \$2100 to purchase resources dealing with family violence and bullying.



The library offers numerous early literacy programs, including Alphabet Soup, Peek-A-Boo Play, and Time for Tots



The Bestseller Express collection was introduced to provide faster access to high demand titles

- ◆ 1441 books were collected for local Christmas Hampers as part of the Book for Every Child program.
- ◆ Monthly programs for homeschool students were introduced.
- ◆ "Conversation Cafes" for adults provided a welcoming setting for discussion and debate.
- ◆ The library saw an increase in use in 2007: library users borrowed 7.6% more books and other library materials in 2007 than 2006.